

Table J
Utah Insurance Department
Annual Report - Business of 2011
Health Statement Summary

Name of Insurer	Admitted Assets	Capitol & Surplus	Net Income	Enrollment	Net Premium	Benefits Incurred
Hospital, Medical, and Dental Service or Indemnity (HMDI)						
INSTIL HLTH INS CO	\$94,787,836	\$63,452,766	\$8,677,403	106,821	\$199,015,233	\$191,685,664
REGENCE BCBS OF UT	\$503,880,653	\$236,919,425	(\$10,814,438)	248,081	\$1,029,428,951	\$898,401,289
2 Companies	\$598,668,489	\$300,372,191	(\$2,137,035)	354,902	\$1,228,444,184	\$1,090,086,953

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Life, Accident, and Health						
ACCENDO INS CO	\$146,571,557	\$81,397,611	\$14,320,053	658,930	\$583,735,064	\$488,533,896
AETNA HLTH INS CO	\$46,231,517	\$28,196,563	\$13,127,078	546,182	\$102,594,959	\$68,331,751
AMERICAN SPECIALTY HLTH INS CO	\$9,080,332	\$8,311,244	\$671,526	268,959	\$7,312,366	\$3,611,636
BANKERS RESERVE LIFE INS CO OF WI	\$110,071,447	\$61,571,528	\$14,965,051	104,163	\$437,475,466	\$364,905,527
BRAVO HLTH INS CO INC	\$148,521,060	\$93,014,464	\$8,007,815	422,116	\$470,116,841	\$411,354,852
CAMBRIDGE LIFE INS CO	\$72,312,972	\$47,214,497	(\$684,823)	13,491	\$17,649,941	\$17,046,690
COVENTRY HLTH & LIFE INS CO	\$813,364,488	\$339,933,420	\$70,436,249	808,001	\$2,393,467,844	\$1,981,670,488
DELTA DENTAL INS CO	\$139,046,221	\$61,768,814	\$1,301,034	2,040,036	\$392,482,700	\$290,801,046
DENTEGRA INS CO	\$30,283,435	\$15,758,382	\$5,879	186,796	\$33,367,605	\$1,982,552
ENVISION INS CO	\$93,237,983	\$20,752,326	\$1,399,486	136,443	\$121,134,753	\$107,704,899
EXPRESS SCRIPTS INS CO	\$31,820,437	\$18,165,028	\$4,908,648	21,359	\$44,773,898	\$44,317,947
FOX INS CO	\$4,734,271	\$4,733,825	(\$2,442,885)	0	\$0	\$0
HCSC INS SERV CO	\$185,048,055	\$134,582,083	\$19,540,432	390,636	\$412,901,288	\$320,039,198
HEALTH CARE SERV CORP A MUT LEGAL RE	\$14,603,800,414	\$8,909,829,123	\$1,203,879,245	7,640,801	\$20,182,709,815	\$16,272,858,176
HEALTHSPRING LIFE & HLTH INS CO INC	\$292,996,719	\$179,098,691	\$74,621,040	488,856	\$1,253,791,914	\$983,778,356
HEALTHY ALLIANCE LIFE INS CO	\$775,198,684	\$331,994,590	\$133,904,566	706,068	\$1,785,409,475	\$1,377,080,176
HM HLTH INS CO	\$1,279,869,314	\$597,288,387	\$129,493,766	308,352	\$5,094,490,872	\$4,508,133,870
MAGELLAN LIFE INS CO	\$4,189,533	\$3,706,831	\$331,715	0	\$558,772	(\$218,703)
MEDCO CONTAINMENT LIFE INS CO	\$243,997,892	\$183,491,491	\$9,163,293	446,822	\$627,796,109	\$563,373,501
MEMBERS HLTH INS CO	\$29,727,909	\$29,530,986	\$429,425	0	\$0	\$0
NMHC GRP SOLUTIONS INS INC	\$14,941,626	\$8,812,308	\$961,781	0	\$0	\$0
ONENATION INS CO	\$79,557,285	\$78,969,441	\$866,116	0	\$0	(\$50,665)
PACIFICARE LIFE ASSUR CO	\$19,007,582	\$16,819,941	\$3,592,171	0	\$1,326,435	(\$392,813)
PREMIER ACCESS INS CO	\$47,830,242	\$33,584,643	\$6,802,790	246,399	\$96,925,239	\$68,421,319
QCC INS CO	\$1,373,780,775	\$742,987,599	\$112,555,157	412,653	\$2,143,087,871	\$1,765,162,836
RENAISSANCE LIFE & HLTH INS CO OF AM	\$49,943,679	\$33,197,010	\$5,085,892	137,731	\$67,602,223	\$52,080,578
SAFEHEALTH LIFE INS CO	\$12,002,494	\$8,818,122	(\$1,461,510)	255,439	\$10,868,325	\$6,427,382
SELECTHEALTH BENEFIT ASSUR CO INC	\$13,733,972	\$9,616,587	(\$617,245)	828	\$2,982,324	\$3,330,932
SIGNIFICA INS GRP INC	\$9,850,797	\$9,743,560	(\$288,180)	3	\$166,802	\$97,581
SILVERSCRIPT INS CO	\$487,614,690	\$181,707,723	\$45,784,210	886,130	\$865,371,109	\$705,181,126
STERLING LIFE INS CO	\$212,230,353	\$108,572,288	(\$34,071,751)	116,770	\$467,193,513	\$422,301,162
UNITED CONCORDIA INS CO	\$51,516,429	\$29,648,142	(\$4,705,077)	866,682	\$146,625,160	\$124,522,802
UNIVERSAL HLTH CARE INS CO INC	\$144,256,706	\$36,579,328	(\$15,332,304)	63,531	\$136,570,278	\$114,567,909
US HLTH & LIFE INS CO INC	\$27,090,612	\$9,521,382	\$676,881	13,293	\$26,869,213	\$20,927,954
WELLCARE HLTH INS OF AZ INC	\$141,524,905	\$90,207,153	\$29,569,657	26,219	\$391,016,582	\$305,759,264
WELLCARE HLTH INS OF IL INC	\$112,629,330	\$42,381,546	(\$1,900,836)	195,963	\$155,457,477	\$138,589,527

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WELLCARE PRESCRIPTION INS INC	\$275,840,286	\$128,272,562	\$36,707,475	909,103	\$967,748,385	\$803,512,189
WELLINGTON LIFE INS CO	\$9,466,420	\$7,024,452	\$384,859	139,180	\$6,268,438	\$4,596,972
38 Companies	\$22,142,922,423	\$12,726,803,671	\$1,881,988,679	19,457,935	\$39,447,849,056	\$32,340,341,913

Health Maintenance Organization (HMO)

ALTIVUS HLTH PLANS INC	\$101,697,241	\$54,850,401	\$9,577,826	132,949	\$429,296,542	\$362,791,352
EDUCATORS HLTH CARE	\$3,727,654	\$3,648,643	\$151,730	6,025	\$1,329,906	\$1,116,001
EDUCATORS HLTH PLANS HLTH INC	\$4,175,858	\$2,523,082	(\$445,012)	8,714	\$9,218,234	\$7,880,355
HEALTHWISE	\$84,935,477	\$83,870,766	\$1,582,178	609	\$1,317,848	\$794,339
HUMANA MEDICAL PLAN OF UT INC	\$7,678,617	\$4,043,077	(\$470,564)	6,202	\$31,053,931	\$27,525,488
MOLINA HLTHCARE OF UT INC DBA AMFAM	\$84,847,594	\$39,532,989	\$22,275,872	83,660	\$285,475,518	\$225,312,731
SELECTHEALTH INC	\$487,715,235	\$327,011,084	\$51,273,370	447,119	\$1,179,691,012	\$1,042,710,226
UNITED HLTHCARE OF UT INC	\$69,983,242	\$19,121,698	(\$2,967,904)	34,739	\$262,502,343	\$221,134,610
8 Companies	\$844,760,918	\$534,601,740	\$80,977,496	720,017	\$2,199,885,334	\$1,889,265,102

Property and Casualty

ANTHEM INS CO INC	\$2,701,254,594	\$770,471,395	\$279,400,721	2,473,484	\$5,986,980,374	\$5,057,162,625
VISION SERV PLAN INS CO	\$207,347,308	\$119,485,734	\$29,563,533	8,960,672	\$618,388,662	\$526,107,213
2 Companies	\$2,908,601,902	\$889,957,129	\$308,964,254	11,434,156	\$6,605,369,036	\$5,583,269,838

Limited Health Services Organization (LHSO)

ALPHA DENTAL OF UT INC	\$938,426	\$764,860	(\$131,395)	2,919	\$428,874	\$490,997
OPTICARE OF UT	\$1,012,716	\$868,125	\$105,317	104,747	\$3,442,437	\$1,716,813
TOTAL DENTAL ADMINISTRATORS OF UT	\$631,067	\$353,681	\$69,125	12,696	\$1,600,040	\$887,099
UNITED DENTAL CARE OF UT INC	\$665,348	\$603,268	\$40,808	2,875	\$498,408	\$252,552
4 Companies	\$3,247,557	\$2,589,934	\$83,855	123,237	\$5,969,759	\$3,347,461
Total 54 Companies	\$26,498,201,289	\$14,454,324,665	\$2,269,877,249	32,090,247	\$49,487,517,369	\$40,906,311,267